

**METROPOLITAN SDA CHURCH - NEHEMIAH BUILDING RENOVATION PROJECT**

**DRAFT Project Budget & Timeline**

January 19, 2021

93 WEEKS

**Project Budget**

**Actual**

<b>DESIGN PHASE</b>	20 weeks	\$150,000.00
Drawings & Specifications		
Permitting fees		\$5,000.00

<b>Owner phase</b>	8 weeks	\$175,000.00
Sanctuary		
Pews		
Light Fixtures		
Carpet & Flooring		

<b>Construction phase 1 - Mech</b>	10 weeks	\$200,000.00
Replacement & Upgrade		
Servicing & repair		

<b>Construction phase 2 -</b>	22 weeks	\$400,000.00
Sanctuary (Operable partition) & Restrooms		
Doors & Partitions		
Painting & Stage backwall		
Media		
Clerestory		
Complete renovation & ADA compliance		

<b>Construction phase 3 -</b>	25 weeks	\$340,000.00
Lobby, Vestibule, Corridors, Offices, & Classrooms		
Fixtures & Equipment		
Carpet & Flooring		
Painting		
Ceiling		
Doors & Windows		
Walls		

<b>Construction phase 4 -</b>	8 weeks	\$190,000.00
Kitchen & Fellowship hall		
Carpet & Flooring		
Painting		
Ceiling		
Doors		
Windows		

Project Management		\$63,000.00
--------------------	--	-------------

**PROJECT TOTAL:   \$1,523,000.00**